

Schools Funding Forum 13th June 2014

DEDICATED SCHOOLS GRANT SETTLEMENT 2014-15

	Schools Block per-pupil Unit of Funding (£)	Schools Block allocation (£m)	Early Years Block per-pupil Unit of Funding (£)	Early Years Block allocation (£m)	High Needs Block allocation (£m)	Total additions and cash floor (£m)	Total DSG allocation (£m)
2014-15	4,726.54	163.122	3,979.94	8.784	18.875	3.154	193.935
Change since January		0.000		0.271	0.547	0.000	0.818

2013-14	4,726.54	160.641	3,979.94	8.513	18.038	2.403	189.595
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Notes

1. The above Schools Block figures are pre academy recoupment
2. Early Years funding is based on final January 2014 Census and will be revised following the January 2015 Census.
3. The High Needs Block includes additional funding for growth following a bid to the EFA by the LA

Further Breakdown of additions and cash floors

Funding for increased target for 2 year old free entitlement

2 year old trajectory estimate

Transition funding following ending of 90% protection for Early Years

NQT funding

Share of £7m pre paid to NMSS
(in 2014/15 identified in High Needs block)

Deduction for carbon reduction scheme

	2013-14	2014-15
	2.403	3.154
	1.522	2.985
	0.598	0.351
	0.192	0.000
	0.052	0.052
	0.040	
	0.000	-0.235
	2.403	3.154

Further Breakdown of High Needs Block

2013-14 High Needs Block, excluding post-16 high needs funding

Post-16 high needs funding

High Needs Growth (LA growth agreed by EFA)

Share of £7m pre paid to NMSS
(in 2013/14 identified in Additions and Cash floor)

	2013-14	2014-15
	18.038	18.875
	16.964	17.050
	0.987	1.238
	0.087	0.547
		0.040
	18.038	18.875